

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Wheeling Consortium**

State: **WV**

PJ's Total HOME Allocation Received: **\$7,093,817**

PJ's Size Grouping*: **C**

PJ Since (FY): **1996**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
				PJs in State:	4		
Program Progress:							
% of Funds Committed	95.44 %	90.86 %	1	92.82 %	70	72	
% of Funds Disbursed	94.56 %	84.14 %	1	82.38 %	93	95	
Leveraging Ratio for Rental Activities	0	1.42	3	4.55	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	43.61 %	1	80.69 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	67.84 %	41.37 %	1	67.01 %	42	44	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	80.00 %	53.65 %	2	79.23 %	35	38	
% of 0-30% AMI Renters to All Renters***	13.33 %	32.12 %	3	44.47 %	8	6	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	80.00 %	85.40 %	4	93.93 %	8	8	
Overall Ranking:			In State:	1 / 4	Nationally:	20	19
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$18,948	\$12,883		\$24,984	30 Units	4.70	%
Homebuyer Unit	\$8,638	\$15,813		\$14,192	594 Units	93.80	%
Homeowner-Rehab Unit	\$11,708	\$24,591		\$20,036	9 Units	1.40	%
TBRA Unit	\$0	\$313		\$3,164	0 Units	0.00	%

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Wheeling Consortium WV

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$18,948	\$56,949	\$11,708
State:*	\$44,436	\$65,082	\$33,781
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.93

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	96.2	96.5	100.0	0.0
Black/African American:	3.8	3.2	0.0	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.2	0.0	0.0

ETHNICITY:

Hispanic	0.0	0.2	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	100.0	22.4	22.2	0.0
2 Persons:	0.0	22.6	0.0	0.0
3 Persons:	0.0	25.8	22.2	0.0
4 Persons:	0.0	19.5	44.4	0.0
5 Persons:	0.0	6.2	11.1	0.0
6 Persons:	0.0	2.4	0.0	0.0
7 Persons:	0.0	1.0	0.0	0.0
8 or more Persons:	0.0	0.2	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	96.2	24.1	22.2	0.0
Elderly:	3.8	1.5	0.0	0.0
Related/Single Parent:	0.0	20.5	0.0	0.0
Related/Two Parent:	0.0	39.2	77.8	0.0
Other:	0.0	14.6	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	7.7	0.2 [#]
HOME TBRA:	0.0	
Other:	92.3	
No Assistance:	0.0	

of Section 504 Compliant Units / Completed Units Since 2001 54

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Wheeling Consortium


State: WV

Group Rank: 20
 (Percentile)

State Rank: 1 / 4 PJs

Overall Rank: 19
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	67.84	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	80	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	80	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	1.44	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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